



FINANCIAL YEAR IN REVIEW

Fiscal Year 2020



SUPPORT AND REVENUE:

Fee for service and contracts	\$ 7,845,434
Federal and state grants	6,351,680
Contributions, donated services and facilities	591,314
Other Revenue	494,453
TOTAL SUPPORT AND REVENUE	<u>\$ 15,282,881</u>

EXPENSES:

Program Services

Homebound services	\$ 11,331,101
Services for active older people	2,546,094
Outreach and advocacy services	945,607
Family caregiver services	340,997
Total Program Services	<u>\$ 15,163,799</u>

Support Services

General and administrative	\$ 1,289,141
Fundraising	243,577
Total Support Services	<u>\$ 1,532,718</u>
TOTAL EXPENSES	<u>\$ 16,696,517</u>

SERVICES PROVIDED

Fiscal Year 2020



Homebound Services

Home Care	hours	387,845
Meals on Wheels	meals	545,480
Emergency Response Button	days	34,320
Telephone Reassurance	calls	50,214
Senior Companion	client hours	11,872
Targeted Case Management	hours	2,854
Assistive Devices	devices	43
Urgent Needs	individuals	58

Services for Active Older People

Senior Center Activities	sessions	122,416
Senior Center Meals	meals	124,768
Transportation	one-way trips	42,279
Health Promotion	sessions	1,361
Senior Employment	individuals	20

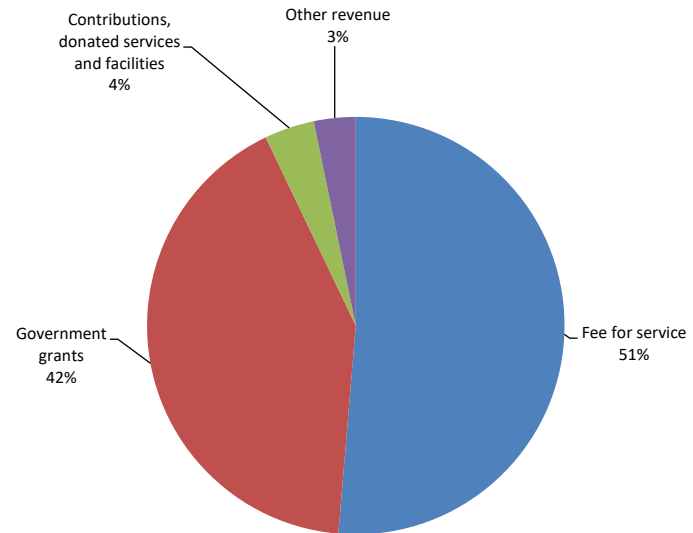
Family Caregiver Services

In-Home Respite	hours	9,906
Counseling and Information	sessions	435

Outreach and Advocacy Services

Information and Assistance	contacts	12,155
Client Representation	hours	5,848
Medicare Prescription Drug Assessments	contacts	4,289
Long Term Care Ombudsman	visits	4,900
Outreach	activities	267
Legal Assistance	hours	538

REVENUE



OPERATING EXPENSES

