



ANNUAL REPORT

JULY 2020/JUNE 2021



FINANCIAL YEAR IN REVIEW

SUPPORT & REVENUE

Fee for Service & Contracts	\$7,248,654
Federal & State Grants	\$7,908,143
Contributions, Donated Services & Facilities	\$693,107
Other Revenue	\$2,142,774
TOTAL SUPPORT & REVENUE	\$17,992,678

EXPENSES

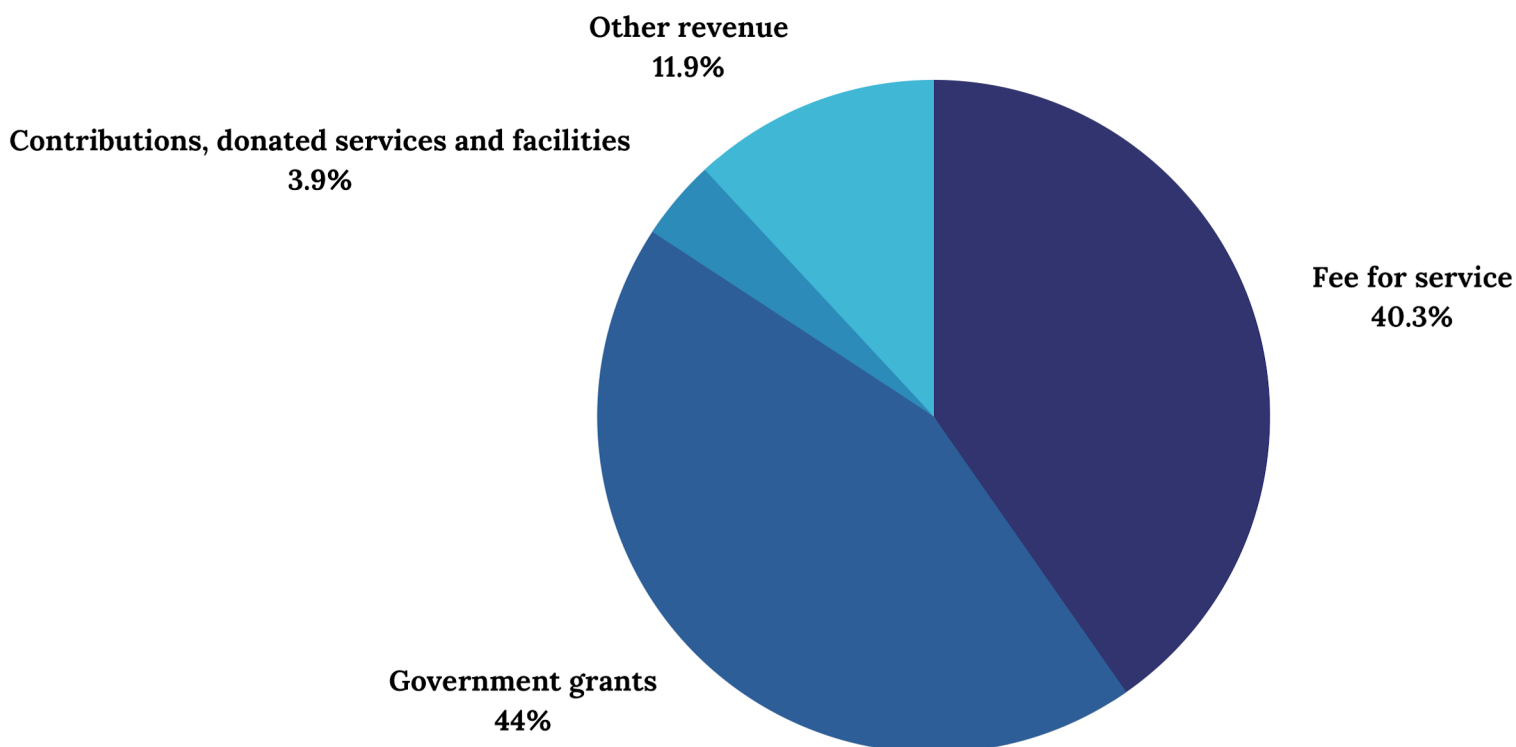
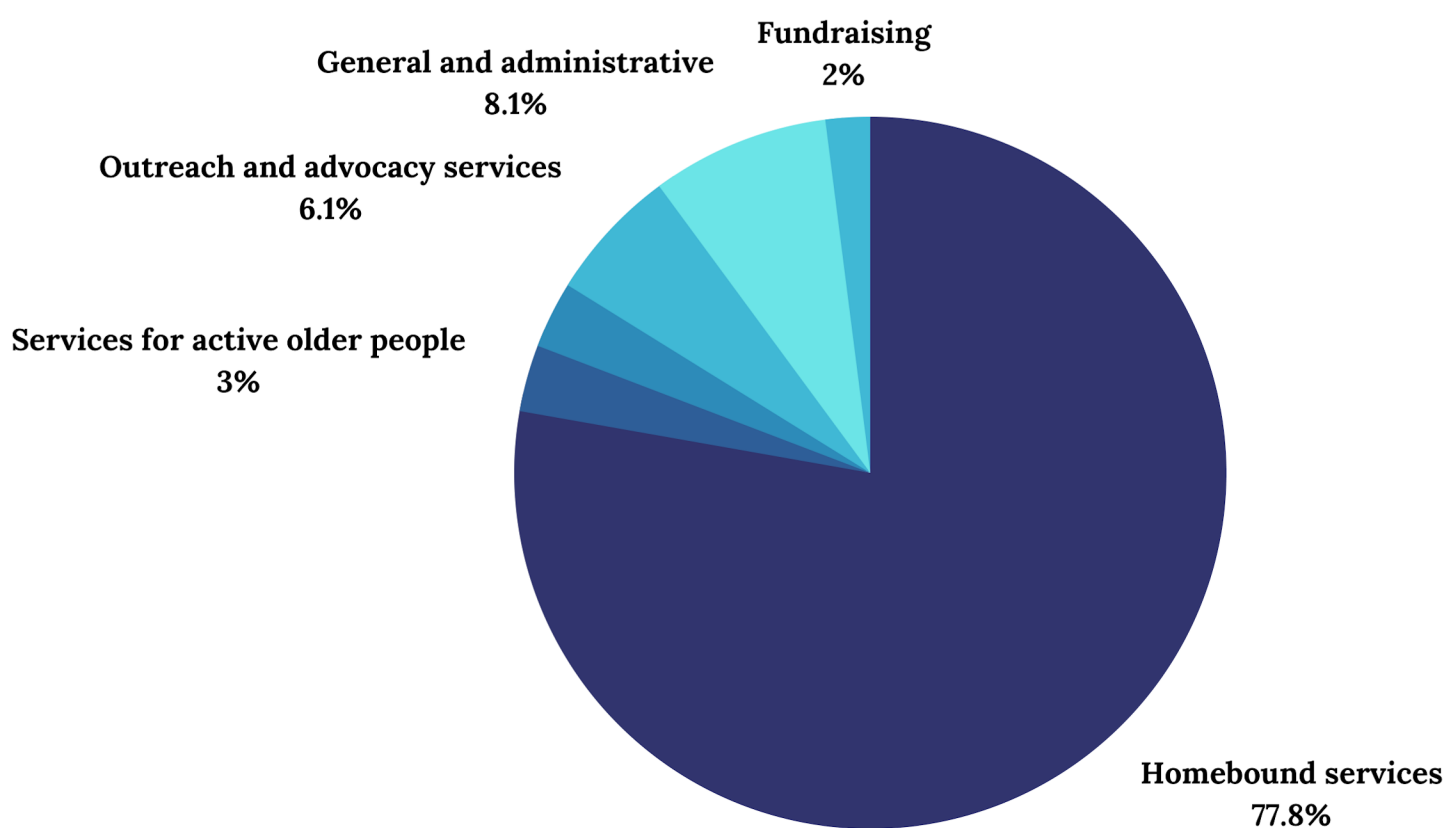
PROGRAM SERVICES

Homebound Services	\$11,973,823
Services for Active Older People	\$519,388
Outreach & Advocacy Services	\$971,197
Family Caregiver Services	\$432,692
TOTAL	\$13,897,100

SUPPORT SERVICES

General & Administrative	\$1,303,309
Fundraising	\$299,808
TOTAL	\$1,603,117
TOTAL EXPENSES	\$15,500,217



REVENUE
FISCAL YEAR 2021**OPERATING EXPENSES**
FISCAL YEAR 2021

SERVICES PROVIDED

HOMEBOUND SERVICES

Home Care	hours	330,854
Meals on Wheels	meals	759,025
Telephone Reassurance	calls	108,766
Targeted Case Management	hours	10,549
Material Aid	distribution	1,187
Urgent Needs	individuals	168

SERVICES FOR ACTIVE OLDER PEOPLE

Senior Center Activities	sessions	13,691
Senior Center Meals	meals	3,772
Transportation	one-way trips	9,360
Health Promotion	sessions	302
Senior Employment	individuals	15

FAMILY CAREGIVER SERVICES

In-Home Respite	hours	53,320
Access Assistance	contacts	103

HOMEBOUND SERVICES

Information & Assistance	contacts	11,149
Client Representation	hours	24,943
Medicare Part D Assessments	contacts	3,432
Long Term Care Ombudsman	visits	1,978
Outreach	activities	20
Legal Assistance	hours	538